GOVERNMENT OF ANDHRA PRADESH **ABSTRACT**

Budget 2011-12 - Release of Rs.101.50 lakhs towards 1st quarter provision to the Director of Culture, Hyderabad under Plan – Orders - Issued.

FINANCE (EXPR.GAD.II) DEPARTMENT

G.O.Rt.No. 2083

Dated:18-5-2011 Read the following:

1.G.O.Ms.No.59 Fin.(BG.I) Dept. dt 30.03.2001. 2.G.O.Ms.No.89 Fin.(BG.I) Dept. dt.31.3.2010. 3.G.O.Ms.No.47, Fin.(BG.I)Dept., dt.31.3.2011 4.G.O.Ms.No.62, Fin.(BG.I) Dept. dt 15.4.2011.

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ORDER:

In pursuance of the orders issued in the references 1st to 4th read above, Govt., hereby issue a Budget Release Order for **Rs.101.50** (Rupees One crore, one lakh and fifty thousand only) to the Director of Culture, Hyderabad towards 1st quarter provision of B.E.2011-12 under the Plan Schemes for implementation of certain cultural schemes as follows:

(Rupees in thousands)

	(Rupees in thousands)							
S.	Name of the	Plan/	Head of	B.E.	Amount	Amount	Procedure	Drawing
No.	Scheme	Non-	Account	2011-12	already	now	of drawal	Officer
		Plan			released	authorized	of funds	
1.	Headquarters	Plan	2205-MH-				D.V.Bill	concerned
1.	Office(DOC)	1 1411	001-GH-11-				B. (.Biii	Drawing
	omee(Boc)		NSP-SH(01)-					Officer
			HQs					Officer
			Office(DOC)-					
			010-Salaries	5,87		1,46		
			020-Wages	0,5		1		
			110-111-TA	1,50		38		
			130-131-	6,00		1,50		
			SPT&C	0,00		1,50		
				1.00		45		
			130-132-OOE	1,80		45		
			130-133-	6,00		1.50		
			Water&EC	1.00		1,50		
			130-134-HPV	1,80		45		
			240-POL	4,00		1,00		
			300-OCS	18,00		4,50		
			520-521-	1,20		30		
			Purchase					
			500-503-	263.78	3,50	62,45		
			Other Expr.	3,10,00	3,50	74,00		
2.	Govt. Music	Plan	2205-MH-			+	D.V.Bill	concerned
2.		Fian	101-GH-11-				D. V.DIII	
	Colleges		NSP-SH(04)-					Drawing Officer
			Govt. Music					Officei
				55.20		12.05		
			Colleges-010-	55,39		13,85		
			Salaries	1.24		2.1		
			020-Wages	1,24		31		
			110-111-TA	5,00		1,25		
			130-131-	6,00		1,50		
			SPT&TC	4.00		1.00		
			132-OOE	4,00		1,00		
			140-RR&T	13,37		3,34		
			270-272-	5,00		1,25		
			Maintenance	15.00		2.75		
			300-OCS	15,00		3,75		
			520-521-	5,00		1,25		
			Purchases					
			Total	1,10,00		27,50		
3.			Grand Total	4,20,00	3,50	1,01,50		

Remarks:- The YAT&C (CA) Department shall take necessary action for issue of administration sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, dt:25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)
T.SATYANARAYANA RAO
SECRETARY TO GOVT. (R&E)

To
The Y.A.T. & C., Dept.
The Director of Culture, A.P., Hyderabad.
The Director of Treasuries & Accounts. A.P., Hyderabad.

<u>Copy to:</u> JS(TFR)/Budget-Computers.
SF/SC.

// Forwarded By Order //

Section Officer